

Fuente de Ingresos	Ley de Ingresos Estimada	Ampliaciones / (Reducciones)	Ley de Ingresos Modificada	Ingresos Devengados	Ingresos Recaudados	Devengado Por Recaudar	Avance de Recaudación (Recaudación / Estimación)
51 PRODUCTOS DE TIPO CORRIENTE	\$0.00	\$0.00	\$0.00	\$26,067.43	\$26,067.43	\$0.00	0.00 %
51-03 ACCESORIOS DE PRODUCTOS	\$0.00	\$0.00	\$0.00	\$26,067.43	\$26,067.43	\$0.00	0.00 %
INGRESOS POR INTERESES GANADOS POR VALORES	\$0.00	\$0.00	\$0.00	\$26,067.43	\$26,067.43	\$0.00	0.00 %
93 SUBSIDIOS Y SUBVENCIONES	\$149,945,085.52	\$0.00	\$149,945,085.52	\$12,140,939.49	\$12,140,939.49	\$0.00	8.09 %
Subsidio	\$149,945,085.52	\$0.00	\$149,945,085.52	\$12,140,939.49	\$12,140,939.49	\$0.00	8.09 %
Subsidio Estatal	\$149,945,085.52	\$0.00	\$149,945,085.52	\$12,140,939.49	\$12,140,939.49	\$0.00	8.09 %
Subsidio Capitulo 1000	\$139,800,851.35	\$0.00	\$139,800,851.35	\$11,952,909.78	\$11,952,909.78	\$0.00	8.54 %
Subsidio Capitulo 1000 Presidencia	\$16,077,338.36	\$0.00	\$16,077,338.36	\$1,316,374.56	\$1,316,374.56	\$0.00	8.18 %
Subsidio Capitulo 1000 Secretaría Técnica	\$2,130,630.84	\$0.00	\$2,130,630.84	\$204,051.66	\$204,051.66	\$0.00	9.57 %
Subsidio Capitulo 1000 Secretaría Ejecutiva	\$16,207,162.51	\$0.00	\$16,207,162.51	\$1,310,042.40	\$1,310,042.40	\$0.00	8.08 %
Subsidio Capitulo 1000 Comunicación Social	\$6,440,635.93	\$0.00	\$6,440,635.93	\$566,569.66	\$566,569.66	\$0.00	8.79 %
Subsidio Capitulo 1000 Visitadurías 1, 2, 3, 4 y 5ta.	\$58,114,661.91	\$0.00	\$58,114,661.91	\$4,934,812.39	\$4,934,812.39	\$0.00	8.49 %
Subsidio Capitulo 1000 Dirección de Quejas	\$21,718,866.01	\$0.00	\$21,718,866.01	\$1,949,475.39	\$1,949,475.39	\$0.00	8.97 %
Subsidio Capitulo 1000 Administración	\$17,032,199.20	\$0.00	\$17,032,199.20	\$1,516,353.78	\$1,516,353.78	\$0.00	8.90 %
Subsidio Capitulo 1000 Contraloría Interna	\$2,079,356.59	\$0.00	\$2,079,356.59	\$155,229.94	\$155,229.94	\$0.00	7.46 %
Subsidio Capitulo 2000	\$1,823,989.13	\$0.00	\$1,823,989.13	\$67,802.15	\$67,802.15	\$0.00	3.71 %
Subsidio Capitulo 2000 Administración	\$1,823,989.13	\$0.00	\$1,823,989.13	\$67,802.15	\$67,802.15	\$0.00	3.71 %
Subsidio Capitulo 3000	\$5,244,527.00	\$0.00	\$5,244,527.00	\$108,789.51	\$108,789.51	\$0.00	2.07 %
Subsidio Capitulo 3000 Administración	\$5,244,527.00	\$0.00	\$5,244,527.00	\$108,789.51	\$108,789.51	\$0.00	2.07 %
Subsidio Capitulo 5000	\$3,075,718.04	\$0.00	\$3,075,718.04	\$11,438.05	\$11,438.05	\$0.00	0.37 %
Subsidio Capitulo 5000 Administración	\$3,075,718.04	\$0.00	\$3,075,718.04	\$11,438.05	\$11,438.05	\$0.00	0.37 %
Total	\$149,945,085.52	\$0.00	\$149,945,085.52	\$12,167,006.92	\$12,167,006.92	\$0.00	8.11 %



MTRO. PAULO EDUARDO COLUNGA PERRY
DIRECTOR ADMINISTRATIVO



LCP. MARIA DE LOS ANGELES CACHO PARTIDA
ENCARGADA DE CONTABILIDAD